

U3A IPSWICH

FY 2018/19 Draft Budget Based on 280 members @ \$70 each

Income	\$19,700.00
Expenses	\$19,700.00
Result	\$0.00

Membership: 280 x \$70	\$19,600.00
Bank interest	\$100.00
Total income	\$19,700.00

Percentage of
income

Insurance	\$700.00	3.55%
Telephone/Internet Booval Campus	\$1,140.00	
Telephone Woodend (4 months)	\$380.00	
Newsletters: postage x 2/year	\$600.00	
Postage – general	\$50.00	
Website NetRegistry/Domain	\$150.00	
Communication	\$2,320.00	11.78%
Woodend Campus: Rent (net)	\$445.00	
Uniting Church – Campus/Office	\$6,504.00	
Church: Shalom House	\$2,496.00	
Church: Fellowship Centre	\$1,040.00	
ICC - Humanities Building	\$2,600.00	
Premises	\$13,085.00	66.42%
Office supplies	\$845.00	
Office supplies	\$845.00	4.29%
Open Day 2019	\$300.00	
Tutors/Volunteers [induction/training]	\$1,170.00	
Events/Marketing	\$1,470.00	7.46%
Miscellaneous	\$275.00	
Auditing Fees	\$155.00	
U3A Qld Network membership	\$350.00	
Miscellaneous	\$780.00	3.96%
Equipment & Materials	\$500.00	
Depreciation/Sinking Fund	\$0.00	
Assets	\$500.00	2.54%
Total expenses	\$19,700.00	